

## 2009 Oasis Christian Fellowship Working Budget

(We call our budget a "working budget" because we will consistently review and revise the budget as God grows, matures, and leads our church.)

Budget Item:	Pastor Expenses (Chris)			Pastor Expenses (Chad)			Computer <small>(internet, website, maint.)</small>	Office Sup	Phone	Childs Min	Worship <small>(equipment &amp; supplies)</small>	Outrch Projs.	Leadrsip Dev <small>(materials &amp; retreats)</small>	Public Rel.	Moveable Equip	CPA	Insurance	Building Fund <small>(Future Facility)</small>	Local Mercy	Missionary	TOTALS	TOTALS
	Salary	Insurance	Expenses	Salary	Insurance	Expenses													<small>(% of total giving)</small>	<small>% Jones; 2.5% Good Works</small>	<small>(including % items)</small>	<small>(Budget before % items)</small>
Month	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount
Jan-09	\$ 2,499.34	\$ 350.00	\$ 100.00	\$ 923.08			\$ 75.00	\$ 20.00	\$ 70.00	\$ 150.00	\$ 50.00	\$ 50.00	\$ 25.00	\$ 25.00	\$ 50.00	\$ 50.00	\$ -	\$ 200.00	\$ 221.87	\$ 221.87	\$ 5,081.16	\$ 4,437.42
Feb-09	\$ 2,499.34	\$ 350.00	\$ 100.00	\$ 923.08			\$ 75.00	\$ 20.00	\$ 70.00	\$ 150.00	\$ 100.00	\$ 50.00	\$ 25.00	\$ 25.00	\$ 50.00	\$ 50.00	\$ -	\$ 200.00	\$ 224.37	\$ 224.37	\$ 5,136.16	\$ 4,487.42
Mar-09	\$ 2,499.34	\$ 350.00	\$ 100.00	\$ 923.08			\$ 75.00	\$ 20.00	\$ 70.00	\$ 300.00	\$ 50.00	\$ 50.00	\$ 25.00	\$ 25.00	\$ 50.00	\$ 50.00	\$ 1,000.00	\$ 250.00	\$ 279.37	\$ 279.37	\$ 6,396.16	\$ 5,587.42
Apr-09	\$ 3,749.01	\$ 350.00	\$ 100.00	\$ 1,384.62			\$ 75.00	\$ 20.00	\$ 70.00	\$ 150.00	\$ 50.00	\$ 50.00	\$ 25.00	\$ 25.00	\$ 50.00	\$ 50.00	\$ -	\$ 200.00	\$ 307.43	\$ 307.43	\$ 6,963.49	\$ 6,148.63
May-09	\$ 2,499.34	\$ 350.00	\$ 100.00	\$ 923.08			\$ 75.00	\$ 20.00	\$ 70.00	\$ 150.00	\$ 100.00	\$ 50.00	\$ 500.00	\$ 25.00	\$ 50.00	\$ 50.00	\$ -	\$ 250.00	\$ 248.12	\$ 248.12	\$ 5,708.66	\$ 4,962.42
Jun-09	\$ 2,499.34	\$ 350.00	\$ 100.00	\$ 923.08			\$ 75.00	\$ 20.00	\$ 70.00	\$ 300.00	\$ 50.00	\$ 100.00	\$ 25.00	\$ 25.00	\$ 50.00	\$ 50.00	\$ -	\$ 200.00	\$ 231.87	\$ 231.87	\$ 5,301.16	\$ 4,637.42
Jul-09	\$ 2,499.34	\$ 350.00	\$ 100.00	\$ 923.08			\$ 75.00	\$ 20.00	\$ 70.00	\$ 150.00	\$ 50.00	\$ 100.00	\$ 25.00	\$ 25.00	\$ 50.00	\$ 50.00	\$ -	\$ 200.00	\$ 224.37	\$ 224.37	\$ 5,136.16	\$ 4,487.42
Aug-09	\$ 2,499.34	\$ 350.00	\$ 100.00	\$ 923.08			\$ 75.00	\$ 20.00	\$ 70.00	\$ 150.00	\$ 100.00	\$ 250.00	\$ 25.00	\$ 25.00	\$ 50.00	\$ 50.00	\$ -	\$ 250.00	\$ 234.37	\$ 234.37	\$ 5,406.16	\$ 4,687.42
Sep-09	\$ 2,499.34	\$ 350.00	\$ 100.00	\$ 923.08			\$ 75.00	\$ 20.00	\$ 70.00	\$ 300.00	\$ 50.00	\$ 50.00	\$ 25.00	\$ 25.00	\$ 50.00	\$ 50.00	\$ -	\$ 200.00	\$ 229.37	\$ 229.37	\$ 5,246.16	\$ 4,587.42
Oct-09	\$ 2,499.34	\$ 350.00	\$ 100.00	\$ 923.08			\$ 75.00	\$ 20.00	\$ 70.00	\$ 150.00	\$ 50.00	\$ 50.00	\$ 500.00	\$ 25.00	\$ 50.00	\$ 50.00	\$ -	\$ 200.00	\$ 245.62	\$ 245.62	\$ 5,603.66	\$ 4,912.42
Nov-09	\$ 3,749.01	\$ 350.00	\$ 100.00	\$ 1,384.62			\$ 75.00	\$ 20.00	\$ 70.00	\$ 150.00	\$ 100.00	\$ 200.00	\$ 25.00	\$ 25.00	\$ 50.00	\$ 50.00	\$ -	\$ 250.00	\$ 317.43	\$ 317.43	\$ 7,233.49	\$ 6,348.63
Dec-09	\$ 2,499.34	\$ 350.00	\$ 100.00	\$ 923.08			\$ 75.00	\$ 20.00	\$ 70.00	\$ 300.00	\$ 50.00	\$ 250.00	\$ 25.00	\$ 25.00	\$ 50.00	\$ 50.00	\$ -	\$ 200.00	\$ 239.37	\$ 239.37	\$ 5,466.16	\$ 4,787.42
<b>TOTALS</b>	<b>\$ 32,491.42</b>	<b>\$ 4,200.00</b>	<b>\$ 1,200.00</b>	<b>\$ 12,000.04</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 900.00</b>	<b>\$ 240.00</b>	<b>\$ 840.00</b>	<b>\$ 2,400.00</b>	<b>\$ 800.00</b>	<b>\$ 1,250.00</b>	<b>\$ 1,250.00</b>	<b>\$ 300.00</b>	<b>\$ 600.00</b>	<b>\$ 600.00</b>	<b>\$ 1,000.00</b>	<b>\$ 2,600.00</b>	<b>\$ 3,003.57</b>	<b>\$ 3,003.57</b>	<b>\$ 68,678.61</b>	<b>\$ 60,071.46</b>

Amount needed in tithes and offerings (MONTHLY): \$ 5,005.96

Amount needed in tithes and offerings (WEEKLY): \$ 1,155.22

### NOTES

\* We desire to grow into insurance & professional expenses reimbursement for Chad in 2010.

\* The "Building Fund" column is an investment column, which means \$50 per offering will be set aside in a separate account to plan for a future facility.